

彰化縣  
歲入來源

中華民國

經常門

科 目				預 算 數				
款	項	目	節	名 稱 及 編 號	本 年 度 預 算 數	預 算 增 減 數	合 計	實 現 數
				經常門資本門合計	443,032,000	28,994,000	472,026,000	485,654,983
				經常門合計	443,032,000	28,994,000	472,026,000	485,654,983
01				03560000000	391,360,000	-	391,360,000	395,510,077
				罰款及賠償收入	391,360,000	-	391,360,000	395,510,077
				03563650000	391,360,000	-	391,360,000	395,510,077
				彰化縣警察局	391,200,000	-	391,200,000	395,395,811
				03563650100	391,200,000	-	391,200,000	395,395,811
				罰金罰鍰及息金	391,200,000	-	391,200,000	395,395,811
				03563650101	391,200,000	-	391,200,000	395,395,811
				罰金罰鍰	60,000	-	60,000	64,680
				03563650200	60,000	-	60,000	64,680
				沒入及沒收財物	60,000	-	60,000	64,680
				03563650201	60,000	-	60,000	64,680
				沒入金	100,000	-	100,000	49,586
				03563650300	100,000	-	100,000	49,586
				賠償收入	100,000	-	100,000	49,586
				03563650301	100,000	-	100,000	49,586
				一般賠償收入	1,362,000	-	1,362,000	1,168,855
				04560000000	1,362,000	-	1,362,000	1,168,855
				規費收入	1,362,000	-	1,362,000	1,168,855
				04563650000	1,362,000	-	1,362,000	1,168,855
				彰化縣警察局	600,000	-	600,000	656,190
				04563650100	600,000	-	600,000	656,190
				行政規費收入	-	-	-	240
				04563650101	-	-	-	240
				審查費	600,000	-	600,000	635,050
				04563650102	600,000	-	600,000	635,050
				證照費	-	-	-	20,900
				04563650104	-	-	-	20,900
				考試報名費	762,000	-	762,000	512,665
				04563650200	762,000	-	762,000	512,665
				使用規費收入	-	-	-	1,345
				04563650204	-	-	-	1,345
				資料使用費	762,000	-	762,000	511,320
				04563650213	762,000	-	762,000	511,320
				場地設施使用費	210,000	-	210,000	2,365,364
				06560000000	210,000	-	210,000	2,365,364
				財產收入	210,000	-	210,000	2,365,364
				06563650000	210,000	-	210,000	2,365,364
				彰化縣警察局	60,000	-	60,000	76,264
				06563650100	60,000	-	60,000	76,264
				財產孳息	60,000	-	60,000	76,264
				06563650101	60,000	-	60,000	76,264
				利息收入	150,000	-	150,000	2,289,100
				06563650500	150,000	-	150,000	2,289,100
				廢舊物資售價	150,000	-	150,000	2,289,100
				06563650501	150,000	-	150,000	2,289,100
				廢舊物資售價	50,000,000	28,994,000	78,994,000	77,704,880
				08560000000	50,000,000	28,994,000	78,994,000	77,704,880
				補助及協助收入	50,000,000	28,994,000	78,994,000	77,704,880
				08563650000	50,000,000	28,994,000	78,994,000	77,704,880
				彰化縣警察局	50,000,000	28,994,000	78,994,000	77,704,880
				08563650100	50,000,000	28,994,000	78,994,000	77,704,880
				上級政府補助收入	50,000,000	28,994,000	78,994,000	77,704,880
				08563650102	50,000,000	28,994,000	78,994,000	77,704,880
				計畫型補助收入	100,000	-	100,000	8,905,807
				11560000000	100,000	-	100,000	8,905,807
				其他收入	100,000	-	100,000	8,905,807
				11563650000	100,000	-	100,000	8,905,807
				彰化縣警察局	100,000	-	100,000	8,905,807
				11563650200	100,000	-	100,000	8,905,807
				雜項收入	-	-	-	797,861
				11563650201	-	-	-	797,861
				收回以前年度歲出	100,000	-	100,000	8,107,946
				11563650210	100,000	-	100,000	8,107,946
				其他雜項收入				

警察局

別決算表

99年度

單位:新臺幣元

決 算			數		比較 增減數	說 明
應	收	數	保留數	合 計		
已預收 之數	尚未 收入數	小 計				
-	178,100	178,100	-	485,833,083	13,807,083	
-	178,100	178,100	-	485,833,083	13,807,083	
-	178,100	178,100	-	395,688,177	4,328,177	
-	178,100	178,100	-	395,688,177	4,328,177	
-	178,100	178,100	-	395,573,911	4,373,911	
-	178,100	178,100	-	395,573,911	4,373,911	
-	-	-	-	64,680	4,680	
-	-	-	-	64,680	4,680	
-	-	-	-	49,586	-50,414	
-	-	-	-	49,586	-50,414	
-	-	-	-	1,168,855	-193,145	
-	-	-	-	1,168,855	-193,145	
-	-	-	-	656,190	56,190	
-	-	-	-	240	240	
-	-	-	-	635,050	35,050	
-	-	-	-	20,900	20,900	
-	-	-	-	512,665	-249,335	
-	-	-	-	1,345	1,345	
-	-	-	-	511,320	-250,680	
-	-	-	-	2,365,364	2,155,364	
-	-	-	-	2,365,364	2,155,364	
-	-	-	-	76,264	16,264	
-	-	-	-	76,264	16,264	
-	-	-	-	2,289,100	2,139,100	
-	-	-	-	2,289,100	2,139,100	
-	-	-	-	77,704,880	-1,289,120	
-	-	-	-	77,704,880	-1,289,120	
-	-	-	-	77,704,880	-1,289,120	
-	-	-	-	77,704,880	-1,289,120	
-	-	-	-	8,905,807	8,805,807	
-	-	-	-	8,905,807	8,805,807	
-	-	-	-	8,905,807	8,805,807	
-	-	-	-	797,861	797,861	
-	-	-	-	8,107,946	8,007,946	