

彰化縣

歲入來源

中華民國

經常門

| 科 目 | | | | 預 算 數 | | | 實現數 | |
|-----|---|---|----|-------------|-------------|------------|-------------|-------------|
| 款 | 項 | 目 | 節 | 名稱及編號 | 本年度 預算數 | 預算 增減數 | | 合 計 |
| | | | | 經常門資本門合計 | 409,416,000 | 11,804,000 | 421,220,000 | 415,287,403 |
| | | | | 經常門合計 | 409,416,000 | 11,804,000 | 421,220,000 | 415,287,403 |
| 01 | | | | 03560000 | 391,360,000 | | 391,360,000 | 383,974,593 |
| | | | | 罰款及賠償收入 | | | | |
| | | | 01 | 03563650000 | 391,360,000 | | 391,360,000 | 383,974,593 |
| | | | | 彰化縣警察局 | | | | |
| | | | 01 | 03563650100 | 391,200,000 | | 391,200,000 | 383,785,212 |
| | | | | 罰金罰鍰及息金 | | | | |
| | | | 01 | 03563650101 | 391,200,000 | | 391,200,000 | 383,785,212 |
| | | | | 罰金罰鍰 | | | | |
| | | | 02 | 03563650200 | 60,000 | | 60,000 | 102,340 |
| | | | | 沒入及沒收財物 | | | | |
| | | | 01 | 03563650201 | 60,000 | | 60,000 | 102,340 |
| | | | | 沒入金 | | | | |
| | | | 03 | 03563650300 | 100,000 | | 100,000 | 87,041 |
| | | | | 賠償收入 | | | | |
| | | | 01 | 03563650301 | 100,000 | | 100,000 | 87,041 |
| | | | | 一般賠償收入 | | | | |
| 02 | | | | 04560000 | 1,356,000 | | 1,356,000 | 1,396,432 |
| | | | | 規費收入 | | | | |
| | | | 01 | 04563650000 | 1,356,000 | | 1,356,000 | 1,396,432 |
| | | | | 彰化縣警察局 | | | | |
| | | | 01 | 04563650100 | 600,000 | | 600,000 | 860,835 |
| | | | | 行政規費收入 | | | | |
| | | | 01 | 04563650101 | | | | 7,035 |
| | | | | 審查費 | | | | |
| | | | 02 | 04563650102 | 600,000 | | 600,000 | 836,700 |
| | | | | 證照費 | | | | |
| | | | 03 | 04563650104 | | | | 17,100 |
| | | | | 考試報名費 | | | | |
| | | | 02 | 04563650200 | 756,000 | | 756,000 | 535,597 |
| | | | | 使用規費收入 | | | | |
| | | | 01 | 04563650204 | | | | 1,000 |
| | | | | 資料使用費 | | | | |
| | | | 02 | 04563650213 | 756,000 | | 756,000 | 534,597 |
| | | | | 場地設施使用費 | | | | |
| 03 | | | | 06560000 | 600,000 | | 600,000 | 1,660,042 |
| | | | | 財產收入 | | | | |
| | | | 01 | 06563650000 | 600,000 | | 600,000 | 1,660,042 |
| | | | | 彰化縣警察局 | | | | |
| | | | 01 | 06563650100 | 450,000 | | 450,000 | 414,058 |
| | | | | 財產孳息 | | | | |
| | | | 01 | 06563650101 | 450,000 | | 450,000 | 414,058 |
| | | | | 利息收入 | | | | |
| | | | 02 | 06563650500 | 150,000 | | 150,000 | 1,245,984 |
| | | | | 廢舊物資售價 | | | | |
| | | | 01 | 06563650501 | 150,000 | | 150,000 | 1,245,984 |
| | | | | 廢舊物資售價 | | | | |
| 04 | | | | 08560000 | 16,000,000 | 11,804,000 | 27,804,000 | 27,610,941 |
| | | | | 補助及協助收入 | | | | |
| | | | 01 | 08563650000 | 16,000,000 | 11,804,000 | 27,804,000 | 27,610,941 |
| | | | | 彰化縣警察局 | | | | |
| | | | 01 | 08563650100 | 16,000,000 | 11,804,000 | 27,804,000 | 27,610,941 |
| | | | | 上級政府補助收入 | | | | |
| | | | 01 | 08563650102 | 16,000,000 | 11,804,000 | 27,804,000 | 27,610,941 |
| | | | | 計畫型補助收入 | | | | |
| 05 | | | | 11560000 | 100,000 | | 100,000 | 645,395 |
| | | | | 其他收入 | | | | |

警察局

別決算表

98年度

單位：新臺幣元

| 決 算 數 | | | 保 留 數 | 合 計 | 比 較 增 減 數 | 說 明 |
|--------------|--------------|---------|-------|-------------|--------------|-----|
| 應 收 數 | 應 收 數 | 小 計 | | | | |
| 已 預 收 之 數 | 尚 未 收 入 數 | 小 計 | 保 留 數 | 合 計 | 比 較 增 減 數 | 說 明 |
| | 276,400 | 276,400 | | 415,563,803 | -5,656,197 | |
| | 276,400 | 276,400 | | 415,563,803 | -5,656,197 | |
| | 276,400 | 276,400 | | 384,250,993 | -7,109,007 | |
| | 276,400 | 276,400 | | 384,250,993 | -7,109,007 | |
| | 276,400 | 276,400 | | 384,061,612 | -7,138,388 | |
| | 276,400 | 276,400 | | 384,061,612 | -7,138,388 | |
| | | - | | 102,340 | 42,340 | |
| | | - | | 102,340 | 42,340 | |
| | | - | | 87,041 | -12,959 | |
| | | - | | 87,041 | -12,959 | |
| | | - | | 1,396,432 | 40,432 | |
| | | - | | 1,396,432 | 40,432 | |
| | | - | | 860,835 | 260,835 | |
| | | - | | 7,035 | 7,035 | |
| | | - | | 836,700 | 236,700 | |
| | | - | | 17,100 | 17,100 | |
| | | - | | 535,597 | -220,403 | |
| | | - | | 1,000 | 1,000 | |
| | | - | | 534,597 | -221,403 | |
| | | - | | 1,660,042 | 1,060,042 | |
| | | - | | 1,660,042 | 1,060,042 | |
| | | - | | 414,058 | -35,942 | |
| | | - | | 414,058 | -35,942 | |
| | | - | | 1,245,984 | 1,095,984 | |
| | | - | | 1,245,984 | 1,095,984 | |
| | | - | | 27,610,941 | -193,059 | |
| | | - | | 27,610,941 | -193,059 | |
| | | - | | 27,610,941 | -193,059 | |
| | | - | | 27,610,941 | -193,059 | |
| | | - | | 645,395 | 545,395 | |

彰化縣

歲入來源

中華民國

經常門

| 科 目 | | | | 預 算 數 | | | 實現數 |
|-----|---|----|----|-------------------------|------------|---------|---------|
| 款 | 項 | 目 | 節 | 本年度 預算數 | 預 算 增減數 | 合 計 | |
| | | 01 | | 11563650000 彰化縣警察局 | 100,000 | 100,000 | 645,395 |
| | | 01 | | 11563650200 雜項收入 | 100,000 | 100,000 | 645,395 |
| | | | 01 | 11563650201 收回以前年度歲出 | | - | 151,979 |
| | | | 02 | 11563650210 其他雜項收入 | 100,000 | 100,000 | 493,416 |

警察局

別決算表

98年度

單位:新臺幣元

| 決 算 數 | | | 保 留 數 | 合 計 | 比 較 增 減 數 | 說 明 |
|-----------|--------------|-----|-------|---------|--------------|-----|
| 應 收 數 | 尚 未 收 入 數 | 小 計 | | | | |
| 已預收 之數 | | | | 645,395 | 545,395 | |
| | | | | 645,395 | 545,395 | |
| | | | | 151,979 | 151,979 | |
| | | | | 493,416 | 393,416 | |